

**Tiverton School Department**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 16,243,436
<b>Total District Enrollment*:</b>	2,156
<b>Total District Per Pupil:</b>	\$ 7,534
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 15,303,345
<b>In-District Enrollment:</b>	2,124
<b>In-District Per Pupil:</b>	\$ 7,205
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 14,966,809
<b>In-District Enrollment:</b>	2,124
<b>Adj. District Per Pupil:</b>	\$ 7,047
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 16,243,436	\$ 4,605,530	\$ 4,741,269	\$ 5,154,886	\$ 0	\$ 0	\$ 1,741,751
% of Total Expenditures:	100.00%	28.35%	29.19%	31.74%	0.00%	0.00%	10.72%
Enrollment:	2156	758	708	658	0	0	32
% of Total Enrollment:	100.00%	35.16%	32.84%	30.52%		0.00%	1.48%
<b>Instruction</b>							
Expenditures:	\$ 9,702,583	2,883,624	3,289,595	3,529,363	0	0	0
% of Total Expenditures:	59.73%	17.75%	20.25%	21.73%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 1,754,627	492,643	532,934	728,510	0	0	541
% of Total Expenditures:	10.80%	3.03%	3.28%	4.48%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 2,145,869	772,190	654,855	627,056	0	0	91,768
% of Total Expenditures:	13.21%	4.75%	4.03%	3.86%	0.00%	0.00%	0.56%
<b>Other Commitments</b>							
Expenditures:	\$ 1,276,626	0	0	2,726	0	0	1,273,901
% of Total Expenditures:	7.86%	0.00%	0.00%	0.02%	0.00%	0.00%	7.84%
<b>Leadership</b>							
Expenditures:	\$ 1,363,731	457,073	263,886	267,231	0	0	375,541
% of Total Expenditures:	8.40%	2.81%	1.62%	1.65%	0.00%	0.00%	2.31%